

PROVIDENCE CITY

CALENDAR YEAR ENDING JUNE 30, 2006

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled city council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be certified by the budget officer and filed with the State Auditor's Office within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Providence City for the calendar year ending June 30, 2006 as approved and adopted by resolution or ordinance dated June 14, 2005. A public hearing meeting the requirements specified in Utah Code section (indicate which):

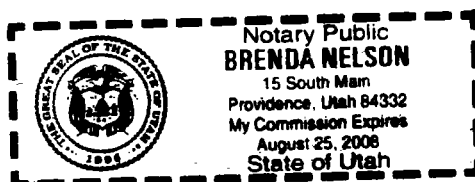
- ☒ 10-6-113/114 (no increase in tax rate - final budget adopted by June 22);
☐ 59-2-219 (increase in tax rate - final budget adopted by August 17)

was held on June 14, 2005 for all budgetary funds.

Signed *Scarlet Bankhead*
Scarlet Bankhead, City Recorder

Subscribed and sworn to this 6th day of December 2005.

Brenda Nelson
Notary Public



Providence City

Fiscal Year 2005

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	2005 Current Year Estimate	Ensuing Year Approved Budget Appropriation
3100	TAXES			
3110	General Property Taxes - Current	203,043	245,500	245,500
3120	Prior Years' Taxes - Delinquent	-	-	-
3130	General Sales & Use Taxes	397,355	490,000	450,000
3140	Franchise Taxes	166,924	179,000	180,000
3150	Transient Room Tax	-	-	-
3161	Re-appraisals	-	-	-
3162	Assessing & Collecting - State Levy	-	-	-
3163	Assessing & Collecting - County Levy	-	-	-
3170	Fee-in-Lieu of Property Taxes	68,681	50,000	50,000
3190	Penalties & Interest on Delinquent Taxes	-	-	-
3200	LICENSES AND PERMITS			
3210	Business Licenses & Permits	6,339	6,200	6,100
3220	Non-business Licenses & Permits	388	100	-
3221	Building, Structures, & Equipment	313,756	310,500	250,500
3222	Marriage Licenses	-	-	-
3223	Motor Vehicle Operation	-	-	-
3224	Cemetery - Burial Permits	7,250	5,500	5,500
3225	Animal Licenses	6,656	7,500	7,500
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants	-	-	-
3311	General Government	5,154	9,600	7,500
3312	Public Safety	-	-	-
3313	Highways and Streets	-	-	-
3315	Health	-	-	-
3317	Cultural - Recreation	126	5,500	102,200
3330	Federal Payments in Lieu of Taxes	-	-	-
3340	State Grants	-	2,500	-
3350	State Shared Revenue	-	-	-
3356	Class "C" Road Fund Allotment	211,662	185,000	185,000
3358	Liquor Fund Allotment	1,912	2,100	2,000
3370	Grants from Local Units: RH Library	3,954	4,700	4,600
	Totals Page 1	1,393,198	1,503,700	1,496,400

Providence City

Fiscal Year 2005

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	2005 Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	CHARGES FOR SERVICES			
3410	General Government	-	-	-
3411	Court Costs, Fees & Charges (Clerk)	-	-	-
3412	Recording of Legal Documents (Recorder)	-	-	-
3413	Zoning & Subdivision Fees	-	7,500	6,000
3415	Sale of Maps & Publications	520	500	-
3416	Auditor's Fees	-	-	-
3417	Surveyor's Fees	-	-	-
3418	Treasurer's Fees	-	-	-
3420	Public Safety	39,760	44,000	41,000
3421	Special Police Services	-	-	-
3422	Special Protective Services	-	-	-
3423	Corrective Fees (Jail)	-	-	-
3430	Streets & Public Improvements	104,122	52,500	50,000
3431	Street, Sidewalk & Curb Repairs	5,427	5,200	5,000
3432	Parking Meter Revenue	-	-	-
3433	Street Lighting Charges	-	-	-
3440	Sanitation	-	-	-
3441	Sewer Charges	-	-	-
3442	Street Sanitation Charges	263,812	290,000	270,000
3443	Refuse Collection Charges	-	-	-
3444	Sale of Waste & Sludge	-	-	-
3445	Weed Removal & Cleaning Charges	-	-	-
3450	Health	-	-	-
3470	Parks and Public Property	159,922	92,000	90,900
3480	Cemeteries	19,567	12,500	13,000
3490	Miscellaneous Services:	9,443	12,900	10,400
3500	FINES AND FORFEITURES	68,791	83,700	82,500
3510	Fines	-	-	-
3520	Forfeitures	-	-	-
		-	-	-
		-	-	-
		-	-	-
3600	MISCELLANEOUS REVENUE	-	-	-
3610	Interest Earnings	18,263	2,500	23,000
3620	Rents & Concessions	21,936	18,500	22,000
3640	Sale of Fixed Assets - Compensation for Loss	-	3,100	2,500
3650	Sale of Materials & Supplies	-	-	-
3670	Sale of Bonds	-	-	-
3680	Other Financing - Capital Lease Obligations	-	-	-
	Totals Page 2	711,564	624,900	616,300

Fiscal Year 2005

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Providence City

Fiscal Year 2005

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Revenue 2004	2005 Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	GENERAL GOVERNMENT			
4110	Legislative			
4111	Commission or Council	3,160	26,100	26,000
4112	Legislative Committees & Special Bodies	-	-	-
4113	Ordinances & Proceedings	-	-	-
4120	Judicial	-	-	-
4121	City & Precinct Courts	29,794	63,500	74,000
4122	Juvenile Court	-	-	-
4123	District & Circuit Courts	-	-	-
4124	Law Library	-	-	-
4130	Executive & Central Staff Agencies	-	-	-
4131	Executive	-	-	-
4132	Boards & Commissions	-	-	-
4133	Central Purchasing	-	-	-
4134	Personnel	530,768	867,300	830,500
4135	Budgeting	-	-	-
4136	Data Processing	-	-	-
4137	Microfilming	-	-	-
4040	Administrative Agencies	-	-	-
4141	Auditor	8,100	8,400	8,600
4142	Clerk	-	-	-
4143	Treasurer	-	-	-
4144	Recorder	-	7,400	9,600
4145	Attorney	27,937	33,000	32,000
4146	Surveyor	-	-	-
4147	Assessor	-	-	-
4150	Non-Departmental	94,305	131,600	110,900
4160	General Governmental Buildings	-	-	-
4170	Elections	3,904	200	5,000
4180	Planning & Zoning	17,153	12,700	23,400
4190	Education & Community Promotion	-	-	-
4200	PUBLIC SAFETY	-	-	-
4210	Police Department	45,112	45,300	45,300
4220	Fire Department	24,200	30,000	35,000
4230	Corrections (Jail)	-	-	-
4240	Protective Inspection	29,626	32,300	27,100
4250	Other Protective (E 911)	36,062	43,200	41,000
4252	Agricultural Inspection	-	-	-
4253	Animal Control & Regulation	1,278	29,300	6,500
4254	Flood Control	-	-	-
4255	Emergency Services (Civil Defense)	-	-	-
	Totals Page 1	851,399	1,330,300	1,274,900

Providence City

Fiscal Year 2005

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Revenue 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	PUBLIC HEALTH			
4310	Heath Services	-	-	-
4360	Infirmaries	-	-	-
4400	HIGHWAYS & PUBLIC IMPROVEMENTS			
4410	Highways	533,194	493,900	577,600
4415	Class "B" Road Program	-	-	-
4420	Sanitation	268,833	295,000	270,000
4430	Sewage Collection & Disposal	-	-	-
4440	Shop & Garage	45,698	99,900	157,500
4500	PARKS, REC. & PUBLIC PROPERTY	-	-	-
4510	Park & Park Areas	70,873	157,000	234,500
4540	Park Lighting	-	-	-
4560	Recreation & Culture	52,877	60,950	63,000
4580	Libraries	19,784	25,000	25,000
4590	Cemeteries	18,906	27,800	22,500
			-	-
			-	-
			-	-
4600	COMMUNITY & ECONOMIC DEVEL.	-	-	-
4610	Community Planning	-	-	-
4620	Community Development	-	3,000	25,000
4630	Urban Redevelopment & Housing	-	-	-
4650	Economic Development & Assistance	-	-	-
4660	Economic Opportunity	-	-	-
4700	DEBT SERVICE	-	-	-
4710	Principal and Interest	-	-	-
		-	-	-
		-	-	-
4800	TRANSFERS AND OTHER USES	-	-	-
4810	Transfer to: Capital Project Fund	60,000	148,650	-
4820	Transfer to:	-	-	-
	Transfer to:	-	-	-
	Transfer to:	-	-	-
	Transfer to:	-	-	-
	Totals Page 2	1,070,164	1,311,200	1,375,100

Fiscal Year 2005

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Fiscal Year 2005

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Fiscal Year 2005

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